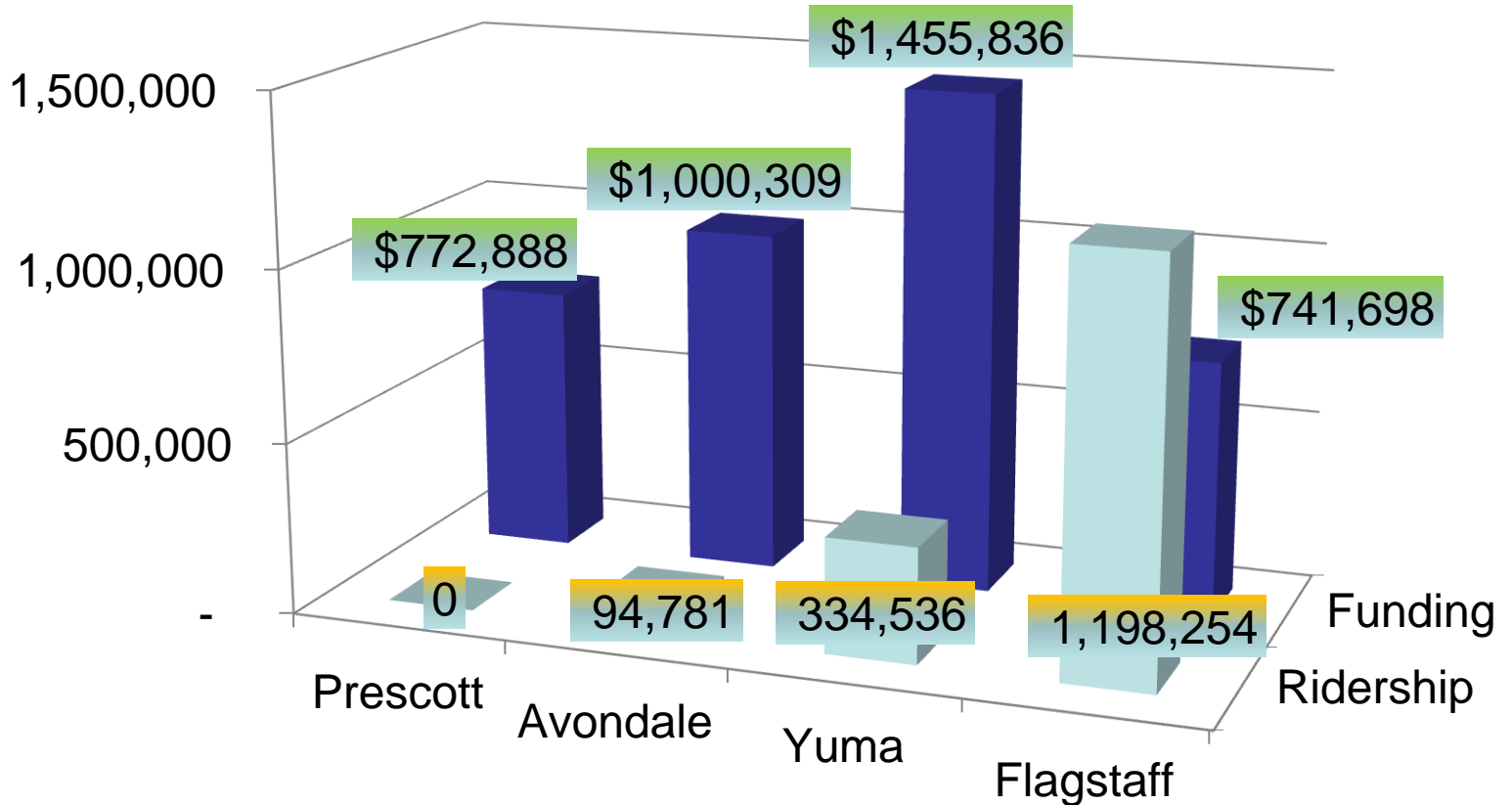




# Arizona Small UZA 5307 Distribution FY2010



**Flagstaff has highest Ridership and lowest Funding**

*Getting you where you want to go*



# FIVE PROPOSITIONS LET YOU DECIDE...

# AND YOU DID!

**PROPOSITION 402**  
**HYBRID ELECTRIC BUSES**



**71%**

**PROPOSITION 401**  
**CONTINUE MOUNTAIN LINE SERVICE**

**78%**

**PROPOSITION 404**  
**BUS SERVICE IN NEW AREAS**

**72%**

**PROPOSITION 403**  
**MOUNTAIN LINKS ROUTE BETWEEN DOWNTOWN, NAU AND WOODLANDS VILLAGE**

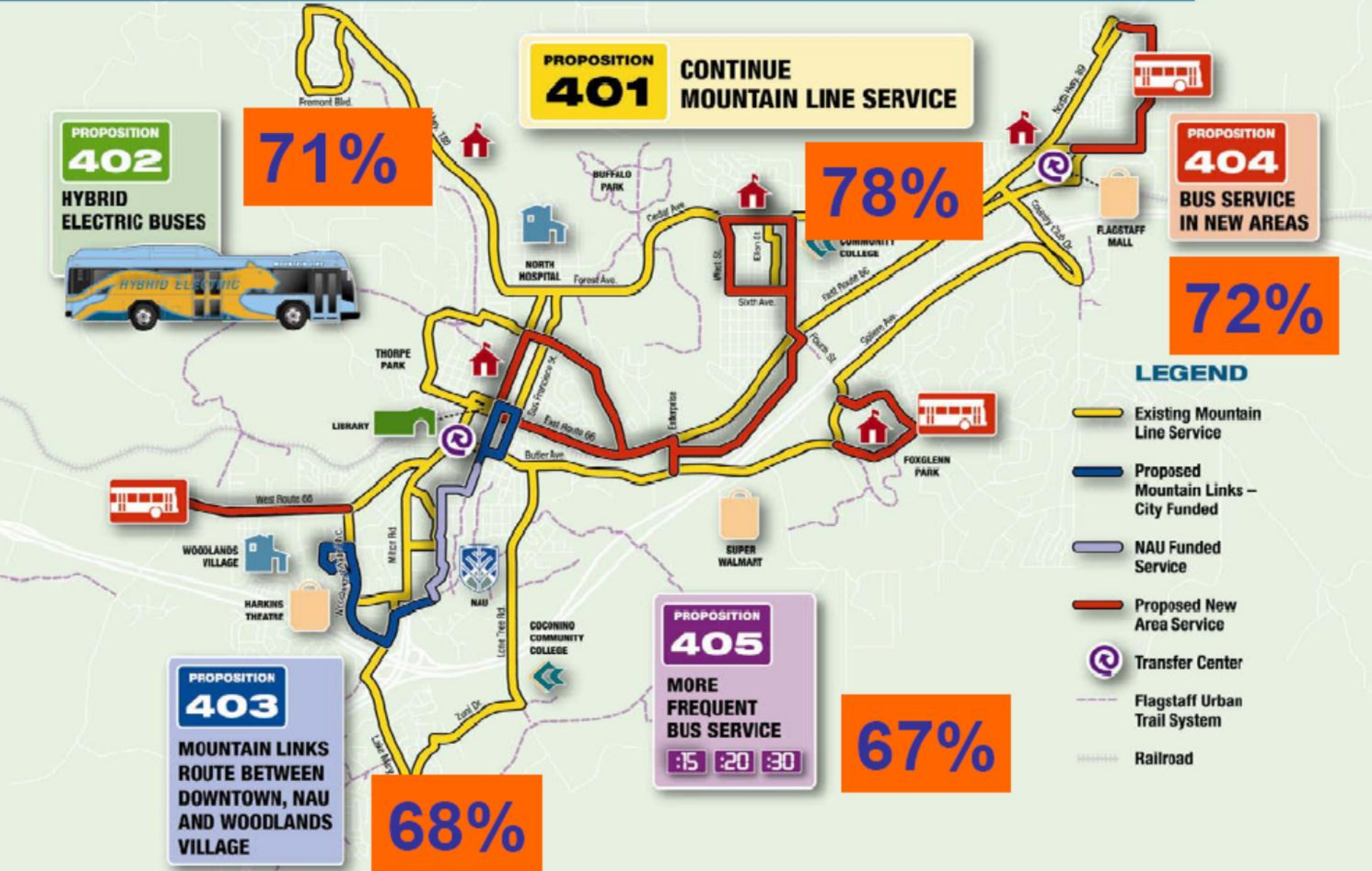
**68%**

**PROPOSITION 405**  
**MORE FREQUENT BUS SERVICE**  
:15 :20 :30

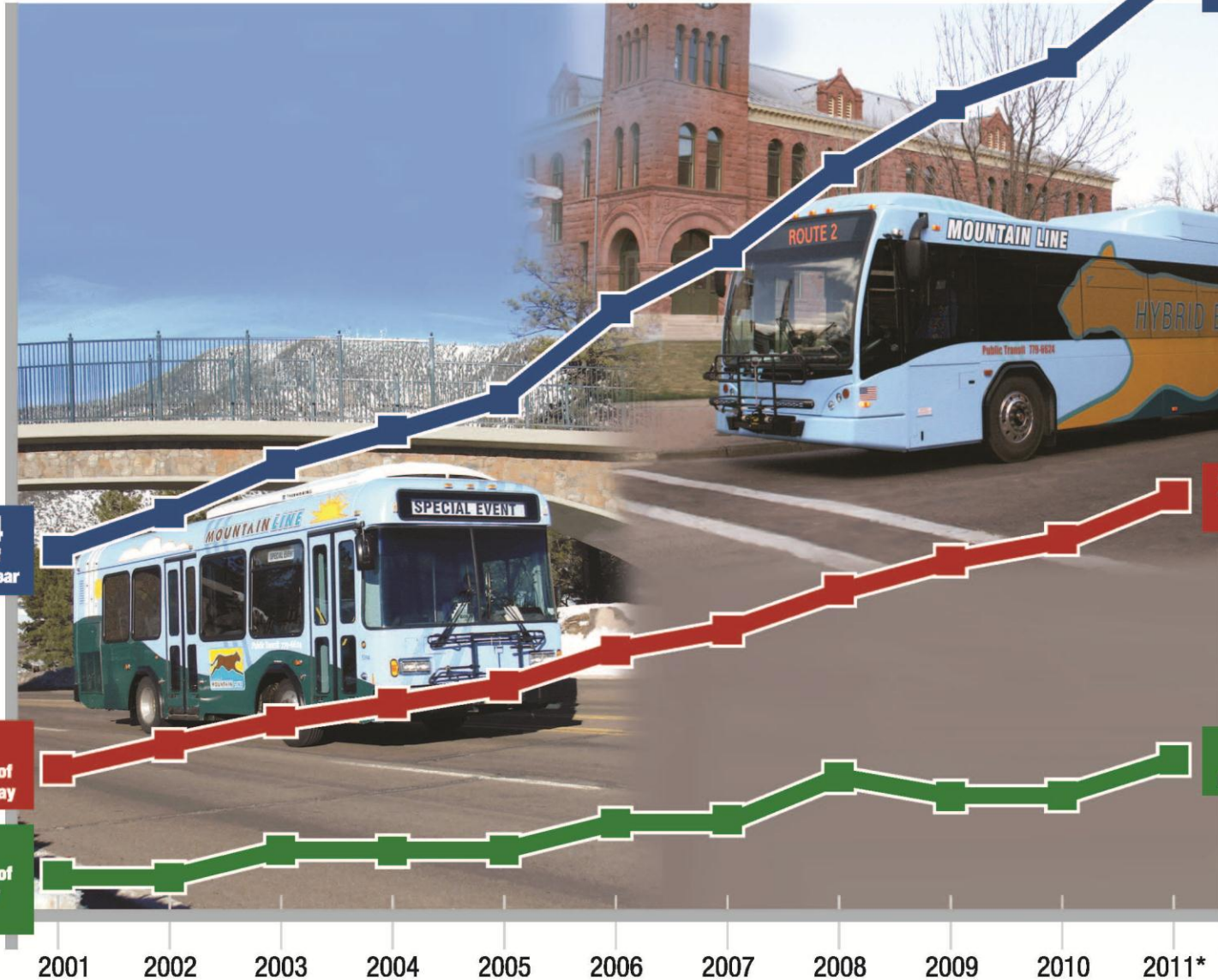
**67%**

## LEGEND

- Existing Mountain Line Service
- Proposed Mountain Links - City Funded
- NAU Funded Service
- Proposed New Area Service
- Transfer Center
- Flagstaff Urban Trail System
- Railroad



# Mountain Line: 10 Years and Growing Strong



**114,274**  
total number of  
passengers per year

**1.3 Million**  
per year

**375**  
average number of  
passengers per day

**3,604**  
per day

**11**  
average number of  
passengers per  
service hour

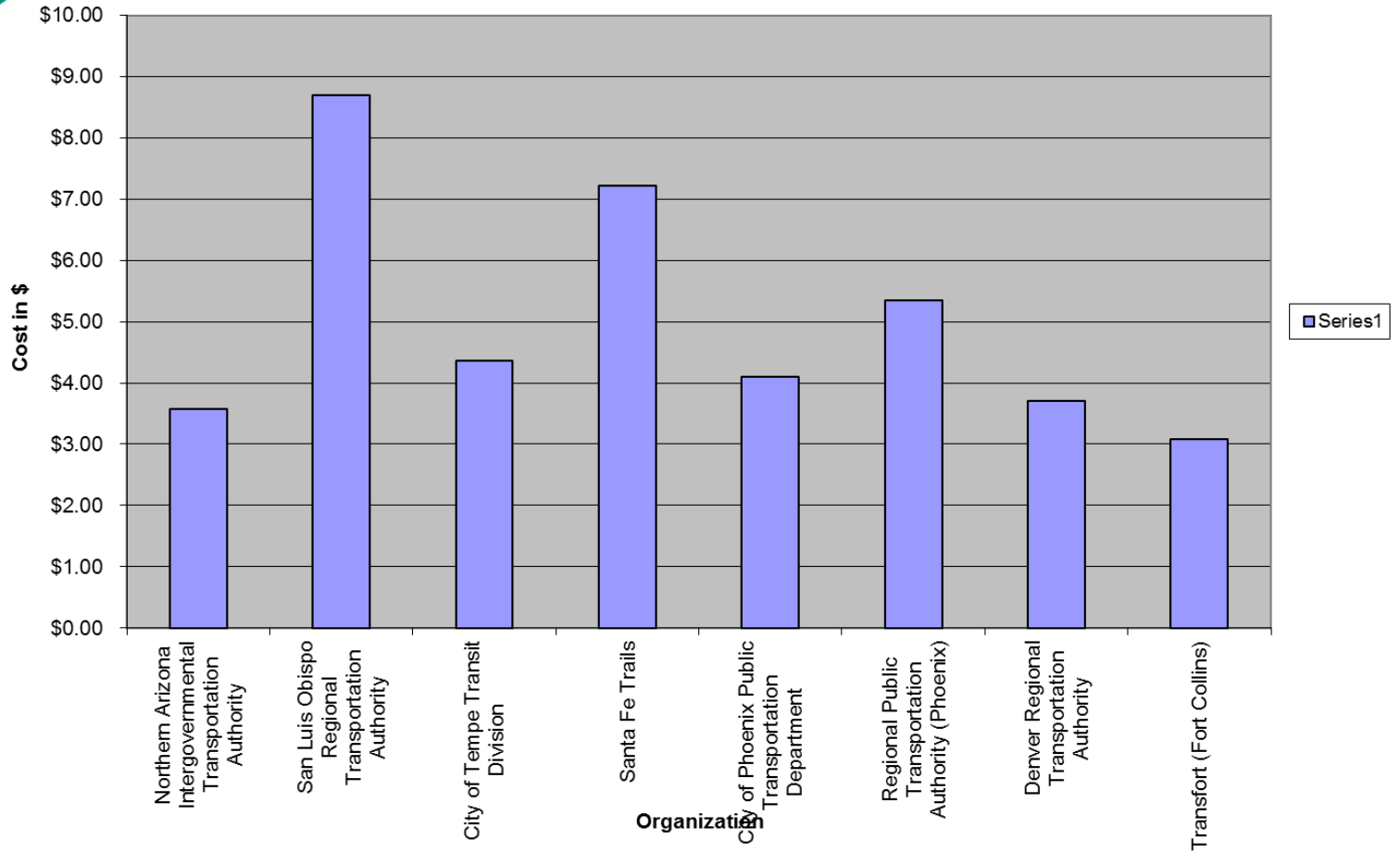
**27**  
per hour

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011\*

\*2011 estimate based on first quarter ridership



### Cost Per Boarding FY 2010



*Getting you where you want to go*



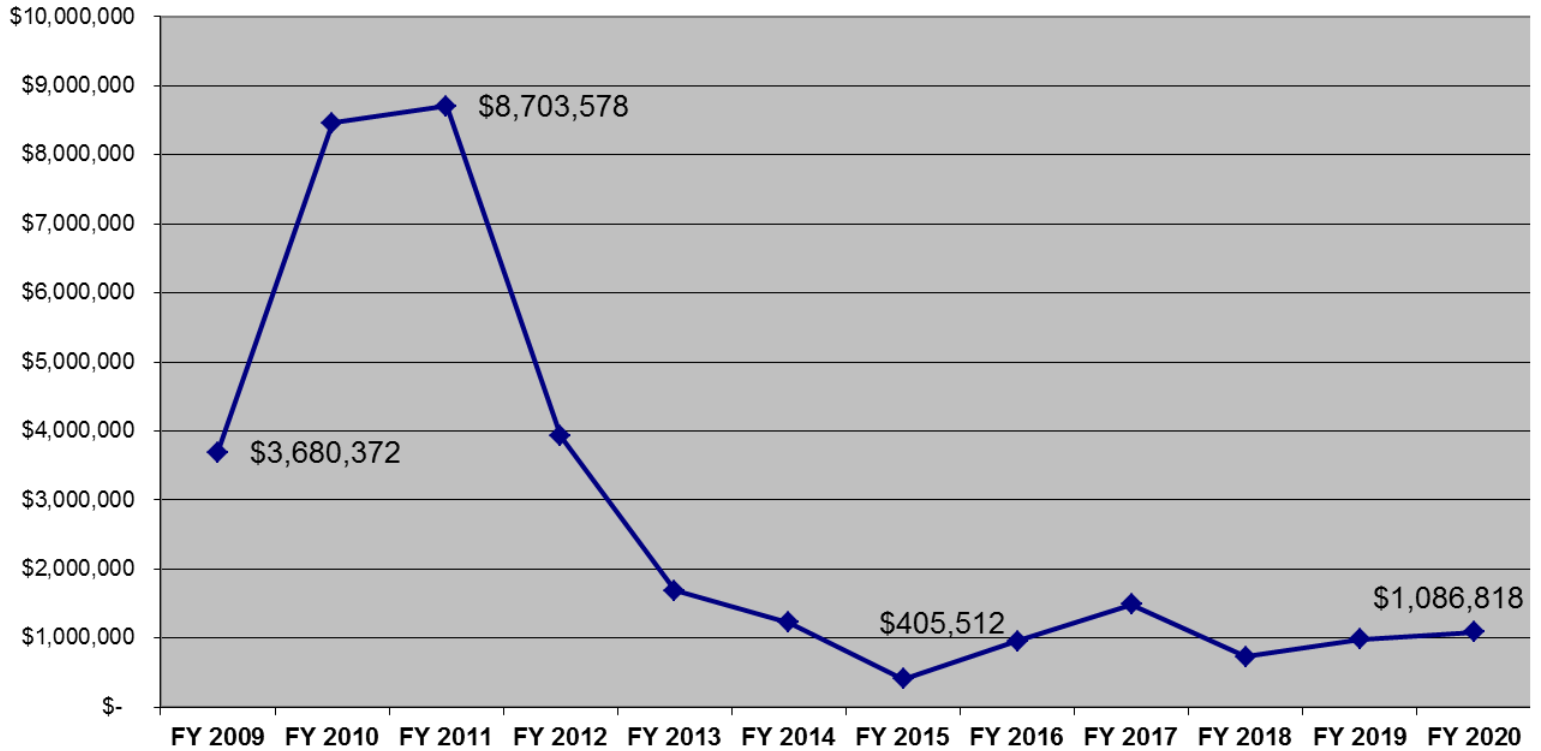
# First Hybrid Electric Fleet



*Getting you where you want to go*



# Adequate Fund Balance



Spike in FY2010 related to ARRA funding for operations and capital with spike in FY2011 due to Very Small Starts funding for Mountain Links.



*Getting you where you want to go*



# Fleet Status

- ◎ Insert End of Service Life Graph
- ◎ 9 Buses are 10-12 Years old
- ◎ Demonstrate impact of grant



*Getting you where you want to go*